FATE BUSINESS UPDATE

Membership Report
Recent Changes to Membership
- Individual Membership has gone up $15 to help supplement new specialized rates
- New specialized rates now available for Membership include Adjunct Faculty and Retiree Faculty
- Institutional Membership has gone up $50 but now covers a two-year period and two individual memberships from the institution

Recent Changes to Conference Registration Costs for Members
- There is a new discounted registration rate for Adjunct Faculty

Membership Breakdown
- Total Institutional Members-49 Institutions (each institution having 2 individual members=total 98)
- Total Regular Individual Members-410 (not including Institutional Members)
- Total Adjunct Faculty Members-69
- Total Graduate Student Members-15
Grand Total = 592 FATE Members (total includes 98 individual members that are Institutional Members)

Financial Report
Membership Breakdown 2018-2019
- Total Institutional Members-49 Institutions (each institution having 2 individual members=total 98)-
  $ 150.00 = $ 7,350.00
- Total Regular Individual Members-410 (not including Institutional Members)
  $65.00 = $26,650.00
- Total Adjunct Faculty Members-69
  $50.00 = $3,450
- Total Graduate Student Members-15
  $35.00 = $525.00
Grand Total=592 FATE Members (total includes 98 individual members that are Institutional Members)

Total operating budget from Membership $37,975.00

Annual Expenditures
- Taxes $ 250.00
- Memberclicks $ 4,571.65
- Gateway service $ 253.90
- Bankcard monthly fee processing $ 4,406.25
- Positive Space podcast $ 324.51
- Mailings & printing $ 849.57

FIR (FATE in Review)- 2018
- Graphic Designer $ 1,900.00
● ACE graphics/ shipping $5,261.00

2019 Conference Income
● Vender/Corporate Sponsor donations $14,250.00

### Registration Income

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<tr>
<th>Registration Type</th>
<th>Quantity</th>
<th>Early Bird Member</th>
<th>Early Bird Grad</th>
<th>Early Bird Contingent Fac</th>
<th>Advanced Member</th>
<th>Advanced Grad</th>
<th>Advanced Contingent Fac</th>
<th>Regular Member</th>
<th>Regular Grad</th>
<th>Regular Contingent Fac</th>
<th>Total Income from Registration</th>
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### Teaching Awards
- Awards for Emerging and Master Educator $300.00 each $900.00
- Shout Out Awards $285.00 each $855.00
- Plaques for awards $64.65

### Conference Expenses
- Hotel $10,170.00
- Keynote speaker $2,000.00
- AV Techs - PSAV (without tax) $14,200.00
- Program Design $3,425.00
- Contingency marketing money $1,000.00
- Signage-both hotel and CCAD $270.00
- Supplies $731.00

### Members Exhibition
- Exhibition cost $4,229.00
- Exhibition Income $4,917.28

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**President Report**

Several committees were formed based on a combination of membership feedback, an urgent desire to broaden the foundations conversation & to assist the board in expanding our programming goals. If any members are curious or
interested in becoming more involved in these initiatives, please reach out to the FATE Officers leading these committees or FATE President, Valerie Hanks. We welcome all membership feedback!!

**Inclusion Task Force: Katie Hargrave, Naomi Falk, Colleen Merrill and Guen Montgomery**  
**Goals:** Brainstorming inclusive opportunities to expand the FATE community; working within current FATE programming as well as providing data and resources to FATE members.  
**Outcomes:** Created new Membership data to survey questions to current members to learn more about who we are as a community; lead a roundtable discussion at FATE conference to gather feedback from all members.

**Updating the 2007 Foundations Guidelines: Michael Marks & Jessica Burke [JB]**  
**Goals:** Gather national data, surveying members & institutions with a focus on curriculum, standard practices, facilities & assessment. In addition, gathering data & exploring the role of the Foundations Coordinator in order to present an accurate view to all members in 2020.  
**Outcomes:** Outline & timeline has been established. Working with the Inclusion Task Force, entire FATE board as well as non-board members to create a helpful document based on national data.

**FATE Awards & Shout Out Awards: Jessica Burke [JB] & Casey McGuire**  
**Goals:** Establish a committee of previous award winners and board members to review and assess nominations for all FATE awards.  
**Outcomes:** Solidify feedback on the process from committee members in order to continue to improve the nomination process and the review process. Establish an Awards Ceremony at the conference, to professionally celebrate those winners.

**FATE in Review & FATE Podcast Team: Raymond Gaddy, Michael Marks, Guen Montgomery & Valerie Hanks**  
**Goals:** 2018 publication of the the professional peer-reviewed journal, FATE in Review, under the leadership of Editor, Michael Marks; seek relevant conversations & inclusive topics to explore on the podcast, Positive Space.  
**Outcomes:** Update timeline with FIR editorial team; submission to FIR deadline is June 1; Revamping Positive Space podcast to establish a rotating guest host & expand the format to reflect less interview style & more conversational; Podcast reboot will be fully launched Fall 2019!

**foundations-art.org**

Please explore our updated website. Many thanks to previous VP of Communications, Stacy Isenbarger for rebooting this exciting platform for FATE before stepping down from the FATE board in summer 2018. Current VP of Communications, Libby McFalls, has done a fabulous job expanding our communication with all members. Please make sure to sign up for newsletters/email blasts to stay connected. We are thrilled to continue to make the website an important landing zone/resource for all things FATE. Using Paypal; surveying members; nominations for FATE board; FATE award nominations; voting on the FATE board; and presenting ongoing FATE business...our website is a wonderful resource!

**@artfundations**

Thanks to Guen Montgomery, we are on instagram, so please follow us! Curate a conversation beyond the FATE conferences by planning a FATE Regional event, reach out to Jessica Burke [JB] to learn more.

Affiliate partnerships [SECAC, CAA, MACAA] continue to be a dynamic way to continue discussions surrounding foundations pedagogy. Reach out to Katie Hargrave [SECAC], Naomi Falk [CAA] and Guen Montgomery [MACAA] to learn more about these ongoing opportunities.